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| **DETAILED BUDGET****(DIRECT COSTS ONLY)** | Project Start Date:July 1, 2025 | Project End Date:June 30, 2026 |
| **Budget Document Version Date:**  |
| **Project Title:**  |

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| **Key Personnel** | **Dollar Amounts Requested** |
| **NAME** | **Role on Project** | **Calendar months** | **Academic months** | **Summer months** | **INST. BASE SALARY** | **SALARY** | **FRINGE** | **TOTAL** |
|  | PI |  |  |  |  |  |  |  |
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| SUBTOTALS |  |  |  |
| Collaborators and/or Contractual Costs |  |
| Research Participant Costs |  |
| Supplies (itemized by category) |  |
| Travel (*only for travel necessary to conduct of research*) |  |
| Other Expenses |  |
| **TOTAL DIRECT COSTS** | **$** |

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| **Community Collaborators/Partners (outside of UW-Madison) – add more rows or enter “n/a” as needed** |
| Name | Organization | Role on Project |
|  |  |  |
|  |  |  |
| **Project/Performance Site: Primary Location** |
| Organization Name: |
| Street: |
| City: County: State: Zip: |

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| **BUDGET JUSTIFICATION** (all items listed in the table on page 1 must be described, use as many pages as needed)**:** |
| **Key Personnel****Collaborators and/or Contractual Costs****Research Participant Costs****Supplies (itemized by category)****Travel (only for travel necessary to conduct of research)****Other Expenses** |