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| **DETAILED BUDGET**  **(DIRECT COSTS ONLY)** | Project Start Date:  July 1, 2025 | Project End Date:  June 30, 2026 |
| **Budget Document Version Date:** | | |
| **Project Title:** | | |

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| **Key Personnel** | | | | | | | **Dollar Amounts Requested** | | | | |
| **NAME** | **Role on Project** | **Calendar months** | **Academic months** | **Summer months** | **INST. BASE SALARY** | **SALARY** | | | **FRINGE** | | **TOTAL** |
|  | PI |  |  |  |  |  | | |  | |  |
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| SUBTOTALS | | | | | | |  |  | |  | |
| Collaborators and/or Contractual Costs | | | | | | | | | |  | |
| Research Participant Costs | | | | | | | | | |  | |
| Supplies (itemized by category) | | | | | | | | | |  | |
| Travel (*only for travel necessary to conduct of research*) | | | | | | | | | |  | |
| Other Expenses | | | | | | | | | |  | |
| **TOTAL DIRECT COSTS** | | | | | | | | | | **$** | |

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| **Community Collaborators/Partners (outside of UW-Madison) – add more rows or enter “n/a” as needed** | | |
| Name | Organization | Role on Project |
|  |  |  |
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| **Project/Performance Site: Primary Location** | | |
| Organization Name: | | |
| Street: | | |
| City: County: State: Zip: | | |

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| **BUDGET JUSTIFICATION** (all items listed in the table on page 1 must be described, use as many pages as needed)**:** |
| **Key Personnel**  **Collaborators and/or Contractual Costs**  **Research Participant Costs**  **Supplies (itemized by category)**  **Travel (only for travel necessary to conduct of research)**  **Other Expenses** |